

ATTACHMENT 5

FY 2021-23 Overall DBE Three-Year Goal Methodology

Name of Recipient: Central Colorado Regional Airport

Goal Period: FY 2021-23 (10/1/2020 through 9/30/2023)

DOT-assisted contract amounts:

Fiscal Year 2021	<i>No Federally Funded Projects</i>
Fiscal Year 2022	\$666,667
Fiscal Year 2023	\$666,667
FY 2021-23 Totals	\$1,333,334

Overall FY 2021-23 Goal: 0.5%, to be accomplished through:
0.5% Race Conscious (RC) and,
0.0% Race Neutral (RN)

Total dollar amount to be expended on DBEs: \$6,667

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year 2021:
No Projects

Contracts in Fiscal Year 2022:

1. Apron Rehabilitation - Phase I - \$666,667

Contracts in Fiscal Year 2023:

1. Apron Rehabilitation - Phase II - \$666,667

Market Area:

The market area for the Town of Buena Vista/Central Colorado Regional Airport includes the counties of Chaffee, Fremont, Gunnison, Lake, Park, and Saguache.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use Colorado United Certification Program (UCP) DBE Directories (<https://coucp.dbesystem.com>) and Census Bureau Data (<https://data.census.gov>).

**Central Colorado Regional Airport
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Weighted Availability of DBE firms:

Fiscal Year 2021

For 10/1/2020 - 9/30/2021, no projects are anticipated to be award during this period.

Fiscal Year 2022

For 10/1/2021 - 9/30/2022, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Apron Rehabilitation - Phase I	Earthwork	Site Preparation and Earthwork	238910	\$195,000	0	58	0.0%	\$0
Apron Rehabilitation - Phase I	Land Surveying	Land Surveying Services	541370	\$35,000	1	10	10.0%	\$3,500
Apron Rehabilitation - Phase I	QA Testing	Testing Laboratories	541380	\$16,667	0	1	0.0%	\$0
Apron Rehabilitation - Phase I	Engineering	Engineering Services	541330	\$170,000	0	30	0.0%	\$0
Apron Rehabilitation - Phase I	Heavy and Civil Engineering Construction	Highway, Street, and Bridge Construction	237310	\$250,000	0	9	0.0%	\$0
Apron Rehabilitation - Phase I				\$666,667			0.5%	\$3,500
Fiscal Year 2022 Total				\$666,667			0.5%	\$3,500

Fiscal Year 2023

For 10/1/2022 - 9/30/2023, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Apron Rehabilitation - Phase II	Earthwork	Site Preparation and Earthwork	238910	\$230,000	0	58	0.0%	\$0
Apron Rehabilitation - Phase II	Land Surveying	Land Surveying Services	541370	\$35,000	1	10	10.0%	\$3,500
Apron Rehabilitation - Phase II	QA Testing	Testing Laboratories	541380	\$16,667	0	1	0.0%	\$0
Apron Rehabilitation - Phase II	Engineering	Engineering Services	541330	\$65,000	0	30	0.0%	\$0
Apron Rehabilitation - Phase II	Heavy and Civil Engineering Construction	Highway, Street, and Bridge Construction	237310	\$320,000	0	9	0.0%	\$0
Apron Rehabilitation - Phase II				\$666,667			0.5%	\$3,500
Fiscal Year 2023 Total				\$666,667			0.5%	\$3,500

The base goal projection after weighting is as follows:

Total Weighted DBE Availability: **\$7,000**
Total for All Trades: **\$1,333,334**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **0.5%**

Step 2: Adjustments to Step 1 base figure

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, The Central Colorado Regional Airport is adopting the Step 1 base figure of **0.5%** as the overall goal for the FY 2021-23 goal period.

Furthermore, there are no applicable disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation

Central Colorado Regional Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation.
2. Carrying out information and communications programs on contracting procedures and specific contract opportunities.

Central Colorado Regional Airport estimates that in meeting the established overall goal of **0.5%**, it will obtain **0.0%** from race neutral (RN) participation and **0.5%** through race conscious (RC) measures.

This breakout is based on:

The RN DBE participation is expected to be 0.0% of the overall goal due to the engineering portion of both the FY 22 Apron Rehabilitation (Phase I) and the FY 23 Apron Rehabilitation (Phase II) projects being contracted through an on-call type contract. The entire DBE goal will then need to be accomplished through the construction portion of the projects. To ensure that this Overall DBE participation is met through construction, the 0.5% goal will be achieved through RC measures.

Central Colorado Regional Airport will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Central Colorado Regional Airport provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Central Colorado Regional Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a teleconference (via Skype), which was held on June XX, 2020 at XX:XX.

<insert comments received during the meeting>

A notice of the proposed goal was published on the Central Colorado Regional Airport official website (www.buenavistaairport.com) before the methodology was submitted to Federal Aviation Administration.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on Central Colorado Regional Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, Central Colorado Regional Airport proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

Central Colorado Regional Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 0.5% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2021 through 2023 (10/1/2020 - 9/30/2023).

A teleconference (via Skype) will be held on June XX, 2020 at XX:XX for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. Those wishing to participate can phone into the meeting by dialing (XXX) XXX-XXXX and when prompted use Conference ID: XXXXXXXXX.

The FY 2021-23 Overall DBE Goal Methodology for Central Colorado Regional Airport can be viewed on the Airport's website. (www.buenavistaairport.com)